

Table 1 - Qwest Proposed OSS Line Sharing recurring cost

Description	Loaded Investment	Direct Expense	Total Direct Ntwk Costs	Support Assets Expense	Uncollectible	Marketing Expense	TELRIC	Common	TELRIC + Common
LINE SHARING OSS PER LINE	\$ -	\$ 2.30	\$ (0.00)	\$ 0.00612	\$ 0.000114	\$ 0.03560	\$ 2.34	\$ 0.22	\$ 2.56

Table 2 - OCA Proposed OSS Line Sharing recurring cost

Description	Loaded Investment	Direct Expense	Total Direct Ntwk Costs	Support Assets Expense	Uncollectible	Marketing Expense	TELRIC	Common	TELRIC + Common
LINE SHARING OSS PER LINE	\$ -	\$ 2.27	\$ -	\$ 0.00603	\$ 0.000113	\$ 0.03510	\$ 2.31	\$ 0.22	\$ 2.53

Table 1 - Qwest Proposed Ongoing OSS Nonrecurring cost per order

Description	Loaded Investment	Direct Expense	Total Direct Ntwk Costs	Support Assets Expense	Uncollectible	Marketing Expense	TELRIC	Common	TELRIC + Common
OSS per Order	\$ -	\$ 1.04	\$ (0.00)	\$0.00276	\$ 0.000052	\$0.01604	\$ 1.06	\$0.09932	\$ 1.156

Table 2 - OCA Proposed Ongoing OSS Nonrecurring cost per order

Description	Loaded Investment	Direct Expense	Total Direct Ntwk Costs	Support Assets Expense	Uncollectible	Marketing Expense	TELRIC	Common	TELRIC + Common
OSS per Order	\$ -	\$ 1.03	\$ -	\$0.00275	\$ 0.000051	\$0.01598	\$ 1.05	\$0.09896	\$ 1.151

Table 1 - Qwest Proposed OSS Development & Enhancements nonrecurring cost per order

Description	Loaded Investment	Direct Expense	Total Direct Ntwk Costs	Support Assets Expense	Uncollectible	Marketing Expense	TELRIC	Common	TELRIC + Common
Expense	\$ -	\$ 5.14	\$ -	\$0.01366	\$ 0.000255	\$0.07945	\$ 5.23	\$0.49186	\$ 5.72
Investment	\$ 0.20296	\$ -	\$ 0.05742	\$0.00954	\$ 0.000003	\$0.00074	\$ 0.07	\$0.00612	\$ 0.07
OSS D & E per Order	\$ 0.20296	\$ 5.14	\$ 0.05742	\$0.02320	\$ 0.00026	\$0.08019	\$ 5.30	\$0.49798	\$ 5.80

Table 2 - OCA Proposed Ongoing OSS Development & Enhancements nonrecurring cost per order

Description	Loaded Investment	Direct Expense	Total Direct Ntwk Costs	Support Assets Expense	Uncollectible	Marketing Expense	TELRIC	Common	TELRIC + Common
Expense	\$ -	\$ 4.99	\$ -	\$0.01327	\$ 0.000248	\$0.07722	\$ 5.08	\$0.47811	\$ 5.56
Investment	\$ 0.19713	\$ -	\$ 0.05577	\$0.00927	\$ 0.000003	\$0.00072	\$ 0.06	\$0.00594	\$ 0.066
OSS D & E per Order	\$ 0.19713	\$ 4.99	\$ 0.05577	\$0.02254	\$ 0.00025	\$0.07794	\$ 5.15	\$0.48405	\$ 5.63